



The CITY OF DAYTONA BEACH

REDEVELOPMENT DIVISION
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AGENDA

MIDTOWN REDEVELOPMENT BOARD TUESDAY, September 13, 2022 – 6:00 P.M. City Commission Chambers - City Hall

NOTICE – Pursuant to Section 286.0105, Florida Statutes, if any person decides to appeal any decision made by this Board at this public meeting, such person will need a record of the proceedings and, for that purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City does not prepare or provide such a record.

	For special accommodations, please notify the City Clerk's Office at least 72 hours in advance. (386) 671-8023		Help for the hearing impaired is available through the Assistive Listening System. Receivers can be obtained from the City Clerk's Office.
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In accordance with the Americans with Disabilities Act (ADA), persons with a disability needing a special accommodation to participate in the Board meeting should contact the City Clerk's Office, 301 S. Ridgewood Ave, Room 210, Daytona Beach, FL 32114, Ph: (386) 671-8023, Email: clerk@codb.us not later than 72 hours prior to the proceedings. If you are hearing or voice impaired contact the relay operator at 1-800-955-9771.

1. **Call to Order**
2. **Roll Call**
3. **Invocation**
4. **Pledge of Allegiance to the Flag**
5. **Approval of Minutes**
July 12, 2022 Board Meeting
6. **Presentation:**
 - 6a. RDM-1 Single Family and Duplex Uses – Land Development Code (LDC) Text Amendment
 - 6b. Fencing Use Specific Standards – Land Development Code (LDC) Text Amendment
7. **Staff Reports**
 - 7a. Police Department – Capt. Leonardo Conte, Daytona Beach Police Department
 - 7b. Code Enforcement – Ms. Sara Kirk, Code Enforcement Inspector
 - 7c. Midtown Projects – Ms. Michele Toliver, Project Manager
8. **Presentation - Spotlight on Midtown**
 - 8a. Ms. Freida Bodiford – Mr. Charley J's, 258 S. Dr. Martin Luther King Jr. Blvd.
 - 8b. Ms. Jackie Butler – JMG Academy Training Center, 828 George Engram Blvd., Suite A/B
9. **Old Business**
10. **New Business**
 - 10a. Tentative Budget FY 2022/23
11. **Public Comments**
12. **Board Comments**
13. **Adjournment**

MIDTOWN REDEVELOPMENT BOARD
MINUTES OF THE
REGULAR MEETING
TUESDAY, July 12, 2022

The regular meeting of the Midtown Redevelopment Board was held Tuesday July 12, 2022, at 6:00 p.m. in the City Commission Chambers, Daytona Beach City Hall, 301 S. Ridgewood Avenue, Daytona Beach, Florida. The following people were present:

Board Members Present

Mr. Shawn Collins, Chairman
Ms. Davita Bonner
Ms. Tangel Hardy, Vice Chairman
Mr. Lynn Thompson
Ms. Joan Sheppard

Board Members Absent

Ms. Renee Richardson (excused)
Mr. Nathan Mugala (excused)
Ms. Cathy Washington

Staff Members Present

Mr. Ken Thomas, Redevelopment Director
Ms. Michele Toliver, Redevelopment Project Manager
Mr. Robert Jagger, City Attorney
Captain Leonardo Conte, Daytona Beach Police Department
Ms. Sara Kirk, Neighborhood Services Officer
Mrs. Gina Fountain, Board Secretary

1. Call to Order

Mr. Collins called the meeting to order at 6:00 p.m.

2. Roll Call

Mrs. Fountain called roll and noted members present as stated above.

Mr. Collins stated that he was informed that Ms. Richardson is absent due to a family emergency.

3. Invocation

Mr. Thompson gave the invocation

4. Pledge of Allegiance to the Flag

The Pledge of Allegiance was stated by the board.

Mr. Collins stated that he revised item #7-Presentation-Spotlight on Midtown on the agenda. He stated that there will be no presentation by Ms. Carla Johnson, of Carla's kitchen located at Moe's Market. He stated that there will be a presentation by Mr. Hanan Chehab, owner of Pasha Middle East Café located 919 W. ISB.

5. **Approval of Minutes**

A motion was made to approve the minutes from June 14, 2022 with Ms. Sheppard as present, by Mr. Thompson, seconded Ms. Hardy. Motion was carried (5-0).

6. **Staff Reports**

- 6a. Captain Leonardo Conte, Police Department, briefly introduced himself and provided a summary of the CompStat Report, tips for reducing vehicular burglaries, and advice of not leaving legally owned fire arms in the vehicle.

Mr. Thompson asked if there was a specific reason for the increase in the crime rate in certain areas or certain types of crimes due to economic reasons?

Captain Conte stated the reason for the increase in the crime rate is because of juveniles being out of school for the summer.

Ms. Sheppard asked if a club placed on steering wheel or siren installed on the vehicle would that prevent the auto theft.

Captain Conte stated any auto theft preventative measures is better than having nothing.

- 6b. Ms. Sara Kirk, Neighborhood Services Inspector, provided a summary of Code Enforcement cases.

Ms. Hardy asked has there been any recent allegations or complaints made by neighbors that has required responding to five other neighbor homes?

Ms. Kirk stated that there has been recent row of six complaints completed on neighbors.

Mr. Collins asked Mr. Jagger when would be a best time to allow citizens provide comments on any of the agenda items?

Mr. Jagger stated that the chair has the discretion to allow them to speak now but your agenda would allow for comments at the end unless there is an item being voted on.

Mr. Collins asked how staff feel about the board changing a methodology of having members in the audience to complete a request to speak form and speak on any item on the agenda.

Ms. Toliver stated that is totally at the discretion of the board and she support whatever is decided.

Mr. Collins stated that before moving to another item on the agenda maybe someone in the audience would like to ask Ms. Kirk a code enforcement question.

Ms. Sheppard stated that would be relevant to have someone in the audience to ask a question prior to the next item.

Mr. Collins advised the members in the audience if they had a comment about any item on the agenda to complete the request to speak form and provide to the board secretary.

Ms. Toliver stated that she would advise them to complete the item line on the form that they want to speak about.

Ms. Sheppard asked Ms. Kirk what is the process for the City is to either redevelop or dispose of and make a profit of city owned vacant land in our district. She stated the vacant lots attracts vagrants, crime, and garbage with one being next to her home.

Ms. Kirk stated that there is a Vacant Lot Inspector that works solely with vacant lots throughout the citywide. She stated that is the lot is privately owned and they are not maintaining or picking up the trash then Code Enforcement can get involved. She stated that if the lot is city owned then contact can be made to Code Enforcement or Ground Maintenance Department of Public Works and they will send a crew out there to clean it up and cut the lawn.

Mr. Toliver stated that the overall goal for herself and Ken Thomas, Redevelopment Director, would be moving forward in trying to sell off surplus properties located in the CRA owned by the City. She advised Ms. Sheppard that if there is a lot on her street that is owned by the city it is probably going to be sold and specifically for a home to be built on it . She stated it is not the desire of redevelopment to continue to hold property that staff classified as surplus and the goal is to sell it off and to have a single-family home built on the land.

- 6c.** Ms. Michele Toliver, Project Manager, stated there are no new reports to provide for the Midtown projects. She provided an overview of the Leisure Service Department one day minicamp that will be held on July 20th that targets three Housing Authority owned properties. She stated that the Midtown Concerts will be held at Cypress Street Park during the months of August and September due to Daisy Stocking Park being under construction.

Mr. Thompson asked will there be a banner advertising the Midtown Concert at Cypress Street Park?

Ms. Toliver responded yes.

Mr. Collins informed the board that the documents provided to them for informational purposes were a list of City funded projects in Midtown area, Appendix for the Strategic Plan for Midtown Redevelopment Plan, Area Plan, and parcel breakdown percentage of commercial, vacant, multifamily, lease interest, and churches that was prepared by previous board member/chair-Pierre Louis.

Pierre Louis, 130 S. Franklin Street Daytona Beach, provided a brief overview of the list of City funded projects in Midtown area, Appendix for the Strategic Plan for Midtown Redevelopment Plan, Area Plan, and parcel breakdown percentage of commercial, vacant, multifamily, lease interest, and churches.

7. Presentation – Spotlight on Midtown

Mr. Louis stated that there will be no presentation by Mr. Hanan Chehab, owner of Pasha Middle East Café due to his absence. Mr. Louis provided a brief introduction of new business owner, Ms. Queenie Charray.

7a. Ms. Queenie Charray- Salon Unwine Boutique located at 703 Orange Avenue. Ms. Charray provided a brief history of her specialization in natural hair care and the services that she offers the community. She stated that she has been having difficulty finding businesses to complete signage for her business and asked if the board could assist with resources for signage. She stated also that she is having difficult time with unwanted elements in front of her business during hours of operation that are displaying unfavorable behavior.

Mr. Thompson asked if she had any police officers that are clients?

Ms. Charray responded no but had someone to inform her that they were undercover police officers but unsure if they were or not.

Ms. Sheppard asked what other services her business providers?

Ms. Charray stated her other provided services include eyebrow waxing & threading, hair relaxing and braiding.

Board members advice that she could contact Mr. Charles Thomas, owner of the Greeknalia across from BCU Performing Arts Center on ISB for assistance with her signage.

Mr. Thompson advised to consult with City staff as to what types of signs that might work for her building in accordance with the City Ordinance.

Ms. Toliver advised Ms. Charray that she would need her contact information to follow up with her to get her some resources and part of it is when you see something call it in.

Mr. Bonner asked what were some other methods used for advertising without a signage on business?

Ms. Charray stated that the advertising methods she uses is word of mouth, business cards, and social media platforms.

Board members thanked Ms. Charray for her presentation.

8. Old Business

8a. Review and Discuss list of projects

Ms. Toliver provided board members with a list of Midtown Redevelopment Board Suggested Projects/Programs for their review. She stated that there has not been a follow up with Ms. Washington and Mr. Thompson due to unforeseen circumstances to receive their input for the list. She stated the list has nothing to do with the commercial list of projects or Master Plan but are suggested projects after speaking with each board member. She stated that Mr. Thompson can add his suggestions to the list and provide to her by email and she will distribute to the other board members and will reach out to Ms. Washington to do the same.

9. New Business

9a. Wall Graphics – A request by Steve Weinreich, Total Entertainment, property owner, to apply wall graphic to the west wall of the building located at 501 W. International Speedway Blvd.

Staff Presentation

Michele Toliver, , Redevelopment Project Manager, presented the staff report which was included as part of the packet. She stated Steve Weinreich is requesting the Redevelopment Board to approve wall graphics to be located on the west wall of the building located at 501 W. International Speedway Blvd.

Applicant

Mr. Steve Weinreich, 501 W. International Speedway Blvd, stated he opened his music store in 1989 on Ridgewood Avenue Holly Hill then relocated and purchased the building at 501 W. International Speedway Blvd next to railroad tracks in 1998. He stated that he read at article the end of last year in the News Journal that mentioned the City was going to have money available to help pay for art graphics on walls. He stated that he would

like to have a musically instrumental themed wall graphic painted on the white walls of the building close to the car shop. He stated that seeing that we are such a tourist destination and promotes summer concerts and entertain the tourist and locals.

Ms. Toliver stated that Mr. Weinreich mentioned funding but the board's role tonight is to review your packet based on staff's recommendations. She stated that the staff is asking the board to consider his wall graphic, the art itself, whether you approve it or not.

Mr. Collins asked Ms. Toliver if she could provide a brief history of the boards role for this particular type of project and how was put into the Land Development Code.

Ms. Toliver stated she was not sure of the history but tonight you are the only deciding board that will be reviewing this wall graphics. She stated what this mean is once you make your decision it does not go to the Planning Board or Commission you make your final decision here based on what you recommend in terms of yes or no, but it is specifically for the graphics, the picture that you see in your packet and that is a final decision for this board to make.

Mr. Thompson asked if the proposed wall graphic going the entire length of the building or to the door?

Mr. Weinreich stated it is going to go to the door. He stated that in the front, there is a steel awning and then the brick and then there is a white wall that goes right about ten foot back from the front of the building and all the way back to the entrance.

Mr. Thompson asked if the wall graphic will be going from the northwest corner to the awning?

Mr. Weinreich stated the wall graphic will start at the northwest corner near the awning going from top to bottom and one side to the other and back to the entrance.

Mr. Thompson asked Ms. Toliver, what does the code say with respect to maintaining the artwork because I clearly see the value in it, but I want to make sure that it last. He stated I am sure inspectors will come out and eventually look at it, but I want to make sure that I understood that if we approve it tonight that it is their perpetuity.

Ms. Toliver stated the wall graphic that the applicant is applying is to apply it to the wall. She stated that the Land Development Code (LDC) Section 6.10.J.13 that is referenced in your packet does not reference anything pertaining to maintenance that I am aware of but once the board makes the decision, if the decision is in the affirmative to approve it, the City staff, I will issue a letter and he will take that to permits and licensing at the time that he is ready to apply the graphics to the wall. She stated that there is nothing in the LDC that I am aware of based on what I have in front of me that speaks to maintenance. She stated that maybe our City Attorney can elaborate a little more on the maintenance part of it.

Mr. Jagger stated the LDC does require for wall graphics that they be applied to a wall that is in good shape without cracks or peeling paint or stucco, and it be covered with a protective coating to minimize deterioration. He stated that the City do have some general painting requirements in our LDC, cannot have peeling paint or that would be subject to Code Enforcement.

Mr. Thompson stated that I see the value in it with the 25 years that you have been there. He stated that if you have reached it with the company that is going to provide it, if they give you an indication of the life expectancy of the wall graphic.

Mr. Weinreich stated he have not inquired about the how long it would last but he can do that but the one person who would be completing the work has many years of experience and sure it will last for years. He stated that the white paint he uses on his wall last for 7 years and pretty sure she will be using similar paint.

Mr. Jagger stated the Commission is currently considering a public arts program and funding could be provided through that new legislation that has gone through on first reading and scheduled to come back to the Commission for final approval. He stated that public arts program has a session component where the City actually accepts the mural into the public collection, and that will have additional maintenance requirements built into it, if you want to go that route.

Mr. Weinreich stated that when he saw the article in the paper last year, it said that there were funds available to help pay for this, so that was part of the vetting factor obviously.

Mr. Jagger stated that you could bring it back through the public arts program for approval through the City Commission.

Mr. Thompson asked if there were any other murals in the Midtown area?

Ms. Toliver stated currently she could not think of where one is but there is one grass roots case going through. She stated Midtown Café came before the Midtown Board several months ago to get their mural approved. She stated that Fifi Salon they are in downtown but they are also on Dr. Bethune Blvd. She stated that Galleria Elan is in downtown but the one at Midtown Café, they will be putting theirs up once the agreement is finalized.

Mr. Collins asked did the motorcycle shop that came before the board a year request a mural?

Ms. Toliver stated that they were just asking for two strips of paint on the exterior west wall.

Board Action

A motion was made to approve the request for a wall graphics by Mr. Thompson and seconded by Ms. Sheppard. Motion was carried (5-0).

Citizen Comments

There were no comments.

Board Action

It was moved by Mr. Thompson to approve the request per staff recommendations. Ms. Sheppard seconded the motion in accordance with the staff report as presented. Motion was carried 5-0.

Mr. Collins asked why this board do not have readings and final approval on new projects. He stated that the board only see the new projects once then rushed to make a decision.

Mr. Jagger stated there are first and second reading at the Commission level because it is required by Statue for Ordinances. He stated that this board does not approve Ordinances and this is a land use permit issue. He stated that this board does not have final decision-making authority but just to make a recommendation.

Mr. Thomas stated that in the future there will be some rezoning of properties in Midtown Rezoning with some land use changes. He stated that there will be some rezoning of properties in Midtown Rezoning in the next probably year or so. He stated that there has been discussion by City staff about should we make any changes to our LDC as it relates to the advisory board. He stated that staff has to do some more brainstorming to try to get the information to the board in a timely manner to review prior to the meeting so it does not slow down the process. He stated that are speaking to individuals on the private and public side they do not want to come back to the Midtown Redevelopment Board twice.

Mr. Collins asked Mr. Jagger is the board obligated to vote on the project at a meeting if there is not enough information received.

Mr. Jagger stated that the board can delay a vote if you feel you do not have enough information or any additional information is available which will help you in that decision making process.

10. Public Comments

John Nicholson, 413 N. Grandview Avenue Daytona Beach, briefly summarized the three-wall graphics on the Beachside.

Ann Ruby, 137 Park Avenue Daytona Beach, expressed her opinion about wanting to judiciously use a continuance for more information to slow the process for small applicants. She stated that once the board receives their packets, they can reach out to staff with questions to assist with their decisions prior to the meeting.

11. Board Comments

Mr. Thompson stated that he has confidence in staff and look forward to working closely with you but I just want to make sure we have information that we can stand on and talk about publicly to our constituents.

Board members expressed their appreciation for an honest and informative meeting. Mr. Collins recommends that the board cancel August 2022 meeting unless there is an item requiring the board to vote.

12. Adjournment

Mr. Collins called adjournment at 7:14 p.m.

Shawn Collins, Chair

Gina Fountain, Board Secretary

City of Daytona Beach
Community Redevelopment
Agency
Tentative Budget (First Public Hearing)

FY 2022/23



September 7, 2022

City of Daytona Beach
Tentative Budget (First Public Hearing)
FY 2022/23

Fund	Revenue	Operating	Transfers	Projects	Reserve / Contingency	Expenditures
130 - Redevelopment - Downtown	2,029,496	1,447,579	172,277	409,640	-	1,447,579
131 - Redevelopment - Main St	5,172,323	721,625	2,507,570	1,943,128	-	721,625
132 - Redevelopment - Ballough Road	232,248	139,859	-	92,389	-	139,859
133 - Redevelopment-Midtown	865,056	339,757	213,805	311,494	-	339,757
134 - Redevelopment-South Atl	338,436	31,500	-	306,936	-	31,500
	\$ 8,637,559	\$ 2,680,320	\$ 2,893,652	\$ 3,063,587	\$ -	\$ 8,637,559

City of Daytona Beach
Community Redevelopment Agency
Revenue Summary by Fund and Source (First Public Hearing)
FY 2022/23

	Permits, Fees, Assessments	Inter-governmental	General Government	Miscellaneous	Other Sources	Total
130 - Redevelopment - Downtown	1,884	1,021,992	117,643	1	887,976	2,029,496
131 - Redevelopment - Main St	11,440	2,758,344		5,899	2,396,640	5,172,323
132 - Redevelopment - Ballough Road		124,272			107,976	232,248
133 - Redevelopment-Midtown		462,876			402,180	865,056
134 - Redevelopment-South Atl		181,092			157,344	338,436
	13,324	4,548,576	117,643	5,900	3,952,116	8,637,559

City of Daytona Beach
Community Redevelopment Agency
Detailed Revenue by Fund
FY 2022/23

Cost Center	Account		Title	FY 2020/21	FY 2021/22		FY 2022/23
	Object	Project		Actual	Amended Budget	YTD	Tentative Budget
130 - Redevelopment - Downtown							
000000	361101	000000	Interest On Investments	3,929	-	-	-
000000	369914	000000	Miscellaneous Revenue	1	6	-	1
000000	399001	000000	Appropriation Of Fund Balance	-	838,075	-	-
150210	329011	000000	Permits - Sidewalk Cafe	2,152	-	-	-
150210	329506	000000	Permits - Sidewalk Cafe	-	423	88	1,884
150210	338003	000000	Increment - Downtown Redev	663,690	977,134	976,303	1,021,992
150210	345900	000000	Payment From Component Unit	61,056	101,295	101,295	117,643
150210	381005	000000	Transfer - General Fund	539,007	772,300	772,344	887,976
				1,269,834	2,689,233	1,850,029	2,029,496
131 - Redevelopment - Main St							
000000	344505	000000	Parking - On Street-Corbin Lot	-	-	16,601	-
000000	361101	000000	Interest On Investments	10,242	-	-	-
000000	362017	000000	Rent - 146 & 148 S. Grandview	6,000	11,831	5,912	5,887
000000	369914	000000	Miscellaneous Revenue	14	12	-	12
000000	399001	000000	Appropriation Of Fund Balance	-	6,375,469	-	-
150220	329011	000000	Permits - Sidewalk Cafe	11,482	-	-	-
150220	329506	000000	Permits - Sidewalk Cafe	-	10,686	5,374	11,440
150220	338004	000000	Increment - Main St Redev	2,443,696	2,436,086	2,436,797	2,758,344
150220	381005	000000	Transfer - General Fund	1,985,062	1,925,393	1,925,978	2,396,640
				4,456,496	10,759,477	4,390,662	5,172,323
132 - Redevelopment - Ballough Road							
000000	361101	000000	Interest On Investments	2,506	-	-	-
000000	399001	000000	Appropriation Of Fund Balance	-	1,481,491	-	-
150230	338005	000000	Increment - Ballough Rd Redev	113,404	116,685	116,686	124,272
150230	381005	000000	Transfer - General Fund	92,100	92,225	92,225	107,976
				208,010	1,690,401	208,911	232,248
133 - Redevelopment-Midtown							
000000	361101	000000	Interest On Investments	1,944	-	-	-
000000	364001	000000	Sale Of Land	-	-	24,000	-
000000	399001	000000	Appropriation Of Fund Balance	-	1,183,133	-	-
150240	338006	000000	Increment - Midtown	364,748	398,283	410,181	462,876
150240	381005	000000	Transfer - General Fund	296,370	314,792	324,277	402,180
				663,061	1,896,208	758,459	865,056
134 - Redevelopment-South Atl							
000000	361101	000000	Interest On Investments	967	-	-	-
000000	399001	000000	Appropriation Of Fund Balance	-	635,803	-	-
150250	338007	000000	Increment - So Atlantic	136,187	131,788	127,125	181,092
150250	381005	000000	Transfer - General Fund	110,194	104,161	104,161	157,344
				247,348	871,752	231,286	338,436
				6,844,750	17,907,071	7,439,347	8,637,559

City of Daytona Beach
Community Redevelopment Agency
Expenditures by Fund
FY 2022/23

	FY 2020/21	FY 2021/22		FY 2022/23
	Actual	Amended Budget	YTD	Tentative Budget
130 - Redevelopment - Downtown				
512001 Regular Salaries & Wages	86,305	75,185	80,661	69,208
512004 Personal Leave Payoff	-	-	25,366	-
513001 Other Personal Services	-	-	1,845	-
521001 Fica Taxes	5,115	5,476	7,249	5,294
522005 State Retirement	17,173	17,914	22,707	18,981
523001 Ad & D	16	18	16	17
523008 Group Health Insurance	8,183	5,727	8,840	9,606
523009 Group Life Insurance	87	99	79	91
524001 Workers' Compensation	420	460	422	410
532001 Accounting & Auditing	1,073	1,759	841	1,759
534019 Projects	47,896	29,314	-	29,314
534900 Other Contractual Services	-	800,000	800,000	800,000
540001 Car Allowance	3,171	3,171	2,706	1,560
540003 Care And Subsistence	141	1,200	140	1,200
541001 Cell Phone Stipend	379	379	379	379
542001 Postage & Freight	-	300	-	300
543001 Utilities - Electricity	63,481	67,000	43,153	67,000
543003 Utilities - Water & Sewer	214	-	231	-
544006 Lease/Rent - Public Parking	18,000	18,000	9,000	18,000
544007 Lease/Rent - Other	57,698	60,000	59,428	60,000
546001 Maintenance And Repair	-	-	-	75,000
546005 M&R - Paver Cleaning Program	-	20,000	-	-
546008 M&R - Property Maintenance	4,639	5,000	3,347	-
546015 M&R - Land	-	10,000	-	-
546020 M&R - Streetscape	51,111	40,000	23,482	-
546999 Non Capital From Capital	670	-	-	-
547001 Printing & Binding	45	2,000	-	2,000
548005 Promo - Marketing	5,000	10,000	-	10,000
549002 Advertising Legal/Recruiting	419	2,000	113	2,000
549401 Facade Grant	27,278	150,000	67,375	150,000
549501 Safety Administration	47	56	50	60
549502 Employee Benefits Admin	42	289	45	266
549503 Employment Services	136	216	140	314
549702 Fixed Cost - Info Sys	3,466	3,106	2,847	3,477
551001 Office Supplies	-	1,000	717	1,000
554001 Memberships	673	1,000	545	1,000
554002 Subscriptions & Publications	-	200	-	200
555001 Education And Training	1,519	1,500	-	1,500
565000 Construction In Progress	26,095	1,083,531	141,028	409,640
565999 Capital Outlay Reclassify	(670)	-	-	-
582000 Aids To Private Organizations	2,155,311	-	-	-
591001 Payment To Component Unit	61,056	101,295	101,295	117,643

	FY 2020/21	FY 2021/22	FY 2022/23
	Actual	Amended Budget	Tentative Budget
591116 Trans - Loan Prog - Downtown	172,639	172,038	172,277
	<u>2,818,829</u>	<u>2,689,233</u>	<u>2,029,496</u>
131 - Redevelopment - Main St			
512001 Regular Salaries & Wages	89,926	145,121	222,592
512003 Moving Allowance	-	5,000	-
512004 Personal Leave Payoff	-	-	38,048
513001 Other Personal Services	-	-	923
521001 Fica Taxes	9,375	10,690	13,541
522005 State Retirement	28,031	30,369	38,124
523001 Ad & D	28	35	32
523008 Group Health Insurance	16,041	14,033	18,150
523009 Group Life Insurance	147	191	8
524001 Workers' Compensation	919	887	813
531900 Prof Serv - Other	181	20,977	2,363
532001 Accounting & Auditing	4,005	4,023	1,918
534019 Projects	42,490	75,000	30,000
534037 Maint Contr-Pinewood Cemetary	-	3,600	-
534041 Jrpb Parking Expense	-	-	5,152
534900 Other Contractual Services	-	-	-
540001 Car Allowance	5,994	6,707	5,822
541001 Cell Phone Stipend	569	569	652
542001 Postage & Freight	-	200	-
543001 Utilities - Electricity	3,025	4,280	2,946
543003 Utilities - Water & Sewer	409	720	450
546001 Maintenance And Repair	-	-	-
546005 M&R - Paver Cleaning Program	46,051	50,000	42,715
546008 M&R - Property Maintenance	10,448	15,000	5,705
546015 M&R - Land	-	10,000	-
546020 M&R - Streetscape	55,453	60,000	25,358
546999 Non Capital From Capital	6,095	-	-
547001 Printing & Binding	38	5,000	-
549002 Advertising Legal/Recruiting	95	2,500	77
549016 Credit Card/Bank Fees	-	-	82
549401 Facade Grant	21,618	100,000	5,529
549501 Safety Administration	162	217	232
549502 Employee Benefits Admin	146	559	209
549503 Employment Services	458	835	790
549702 Fixed Cost - Info Sys	21,402	18,195	16,679
551001 Office Supplies	49	1,000	187
552014 Fuel & Oil	-	1,690	-
554001 Memberships	498	1,500	1,500
554002 Subscriptions & Publications	-	200	-
555001 Education And Training	-	1,000	25
561000 Land Acquisition	6,095	6,018,759	3,129,436
565000 Construction In Progress	-	1,642,785	52,911
565999 Capital Outlay Reclassify	(6,095)	-	-
591130 Trans - 2011 A & B	252,361	-	-
591135 Trans - Cap Impr Note 2020	2,154,681	2,507,835	2,507,835
	<u>2,770,695</u>	<u>10,759,477</u>	<u>6,048,566</u>
			<u>5,172,323</u>

	FY 2020/21	FY 2021/22		FY 2022/23
	Actual	Amended Budget	YTD	Tentative Budget
132 - Redevelopment - Ballough Road				
512001 Regular Salaries & Wages	9,179	15,306	6,881	58,463
521001 Fica Taxes	796	1,171	1,348	4,472
522005 State Retirement	1,052	1,656	1,943	6,963
523001 Ad & D	1	4	3	14
523008 Group Health Insurance	1,716	2,552	2,293	9,391
523009 Group Life Insurance	7	20	16	77
524001 Workers' Compensation	140	94	86	346
532001 Accounting & Auditing	301	252	119	252
540001 Car Allowance	619	975	881	2,925
541001 Cell Phone Stipend	-	-	42	135
543001 Utilities - Electricity	233	540	354	300
547001 Printing & Binding	-	548	-	548
549401 Facade Grant	-	15,000	-	15,000
549402 Dev Gt-Tif Agreement Payment	35,294	38,000	36,036	38,000
549501 Safety Administration	42	63	75	240
549502 Employee Benefits Admin	38	59	68	225
549503 Employment Services	118	242	209	1,258
549702 Fixed Cost - Info Sys	823	936	858	1,050
551001 Office Supplies	-	200	-	200
561000 Land Acquisition	-	1,052,096	-	92,389
565000 Construction In Progress	250,863	560,688	-	-
	301,222	1,690,401	51,212	232,248
133 - Redevelopment-Midtown				
512001 Regular Salaries & Wages	40,956	15,802	61,806	58,992
513001 Other Personal Services	-	-	923	-
521001 Fica Taxes	828	1,209	1,451	4,513
522005 State Retirement	1,100	1,710	1,994	7,026
523001 Ad & D	1	4	3	14
523008 Group Health Insurance	1,811	2,649	2,380	9,488
523009 Group Life Insurance	7	21	17	78
524001 Workers' Compensation	143	97	89	349
531900 Prof Serv - Other	4,800	24,609	2,600	24,906
532001 Accounting & Auditing	1,016	391	186	-
534019 Projects	-	25,000	-	25,000
540001 Car Allowance	619	975	881	2,925
541001 Cell Phone Stipend	-	-	41	135
543001 Utilities - Electricity	1,519	4,000	1,163	4,000
546001 Maintenance And Repair	-	-	-	13,000
546008 M&R - Property Maintenance	635	3,000	1,788	-
546020 M&R - Streetscape	30,000	10,000	1,995	-
546999 Non Capital From Capital	967	-	-	-
547001 Printing & Binding	45	500	70	500
549002 Advertising Legal/Recruiting	2,050	5,000	701	5,000
549401 Facade Grant	62,420	180,000	11,254	180,000
549501 Safety Administration	45	65	77	242
549502 Employee Benefits Admin	40	61	69	227
549503 Employment Services	123	250	214	1,270
549702 Fixed Cost - Info Sys	856	974	893	1,093

	FY 2020/21	FY 2021/22		FY 2022/23
	Actual	Amended Budget	YTD	Tentative Budget
555001 Education And Training	495	1,000	417	1,000
565000 Construction In Progress	967	1,405,992	-	311,494
565999 Capital Outlay Reclassify	(967)	-	-	-
591101 Trans - 2010 Bond Debt Serv	212,024	212,899	212,899	213,805
	<u>362,501</u>	<u>1,896,208</u>	<u>303,912</u>	<u>865,056</u>
134 - Redevelopment-South Atl				
512001 Regular Salaries & Wages	1,799	-	-	-
532001 Accounting & Auditing	105	75	36	75
546001 Maintenance And Repair	-	-	-	5,000
546008 M&R - Property Maintenance	1,545	5,000	103	-
547001 Printing & Binding	-	925	-	925
549000 Non Capital From Capital Budg	-	100,000	47,460	-
549002 Advertising Legal/Recruiting	-	500	-	500
549401 Facade Grant	-	25,000	-	25,000
565000 Construction In Progress	-	740,252	-	306,936
	<u>3,450</u>	<u>871,752</u>	<u>47,599</u>	<u>338,436</u>
	<u>6,256,697</u>	<u>17,907,071</u>	<u>8,027,374</u>	<u>8,637,559</u>

Midtown Redevelopment Area

Public Works Projects

Campbell Aquatic Pool Surface Repair/Resurfacing (Updated)

- Commission District/Description:
 - Zone 6
 - Midtown CRA
 - Project is being evaluated for pools to be resurfaced and repaired.
- Progress:
 - ITB 22403 completed and awarded to AuMiller Pools as the lowest bidder.
 - Additional funding memo submitted to CM.
 - Agenda packet sent to legal 6/17
 - Preconstruction meeting held July 28, 2022
- Schedule
 - SOW prepared for ITB – March 2022
 - ITB –April 2022
 - Pre-Bid Meeting – 4/21
 - Pre-Bid walk through – 4/27
 - Bids Due – 5/9
 - Contract awarded to AuMiller Pools and City Commission approval
 - Precon meeting July 28, 2022
 - NTP date set for September 6, 2022 with completion date of Oct 31, 2022
- Project Costs:
 - Estimated resurfacing project Spring of 2022 - \$160,000
 - Low bid is \$169,755.00 and additional funding approved and transferred for a project value of \$185,000.00.
- Summary:
 - The pool surface was delaminating in several areas. An ITB was completed and awarded to AuMiller Pools.

Dickerson Center/Campbell Pool Site Improvements (Updated)

- Description/Commission District:
 - Project is for design and construction of parking lot improvements for Dickerson Center and Campbell Pool facility
 - Zone 6
 - Midtown Redevelopment CRA
- Progress:
 - Work Authorization #23 for design and permitting for PMA issued
 - Redesign needed due to park masterplan changes
 - SJRWMD submittal has been made, permit issued August 25, 2021.
 - FPL photometric have been completed
 - 100% design plans submitted to City for review
 - FPL easement and agreement signed and sent to FPL
 - Bid Documents submitted to Purchasing for review
 - Pre-Bid meeting conducted March 7, 2022

- Bid opening April 5, 2022
 - “Best and Final” bid offers from two lowest bidders due April 13. Local Vendor preference in Purchasing code was invoked by second lowest bidder
 - Lowest “Best and Final” offer was from Paul Culver Construction at \$1,100,000
 - Contract was awarded at the May 18 Commission Meeting
 - Preconstruction conference held June 17, 2022
 - Coordination meeting with FPL held on June 30, 2022
 - Demolition on-site in progress
- Upcoming Work (1 week look-ahead):
 - Process Shop Drawings and RFI as needed.
 - Contractor work on demolition, pond excavation and site grading.
- Risks/Challenges:
 - Minimizing disruption to pool and Dickerson center users during construction
 - Identify entrance to pool and pedestrian path to entrance
 - Completion of work within budget
 - Secure funding source for improvements
- Schedule:
 - Project bid received on April 05, 2022. Low bid was \$1,134,889.98 .Second Low bidder invoked “Local Vendor”
 - Best and Final offers from two lowest bidders due April 13. . “Best and Final offer” was \$1,100,000
 - Award of Contract to Paul Culver Construction is on May 18th Commission Agenda
 - Preconstruction Conference on June 17, 2022
 - NTP : July 28, 2022.
- Project Costs:
 - Design Cost: (Survey: \$8,397, Geotech \$1,401, \$26,000 PMA Design and permitting)
 - Engineers Construction Costs estimate \$1,485,000 (Grant award): \$369,359
 - Lowest Bid for Base Bid and additive alternate No.1 was \$1,100,000
 - CO#1- Relocation of Mikel Brown Bldg. electrical Service in approvals- \$14,830
 - CO#2-additional Conduit in for Pricing by Contractor
 - CO#3 additional sidewalk and Seat wall in for Pricing by Contractor
- Summary:
 - On Schedule

Dickerson Park Playground (Updated)

- Commission District/Description:
 - Construction documents for a new relocated playground at the Dickerson Center
 - Zone 6 (Paula Reed)
 - Redevelopment Area: Midtown Redevelopment Area
- Progress :
 - Playground equipment order place 9/7/21
 - Permit + Bid drawings for Dickerson Master Plan are currently underway by Parker Mynchenberg
- Schedule:
 - Estimated Playground equipment delivery is TBD, currently being stored off-site
 - Construction of playground anticipated Fall, 2022.

- Pending Work:
 - None at this time.
- Upcoming Work (1 week look-ahead):
 - Support Dickerson Park Site Plan Project as needed.
- Risks/Challenges:
 - None
- Project Cost:
 - Final playground pricing from playground vendor (Kompan) \$347,498.07
 - Sanderson Concrete proposal for seat walls received for \$49,568.00
 - Available budget of \$402,400.00 for the entire project
 - Race and Rec Grant (\$302,400.00) City Match (\$100,000.00) \$402,400.00 (total budget)
- Summary:
 - A new playground to replace the existing playground at the Dickerson Center. This project is a piece of a larger Master Plan for the Dickerson complex.

Fremont Avenue Sidewalks (Updated)

- Commission District/Description:
 - Design plans for the construction of a new sidewalk on the north side of Fremont Avenue from Niles Street to Ridgewood Avenue (US 1). The City is working with the TPO and the project appears to be eligible to receive LAP funding to assist with construction cost.
 - Zone 6, A portion of the project is within the Midtown Redevelopment Area
- Schedule:
 - Solicit Bids June 2022.
 - Review received bids (3), recommend approval of low bid with FDOT concurrence.
 - Award Construction contract August 2022.
 - Project complete (construction and FDOT closeout) December 2022.
- Project Costs:
 - \$35,346.66 (Design)
 - \$201,465.00 (Construction)
- Summary:
 - City Commission approved the LAP agreement during March 16th Commission meeting. LAP agreement was sent back to the FDOT for signature. FDOT advised the signed LAP agreement is anticipated by May 19th.
 - Advertised bids on May 19, 2022, pre-bid meeting held on June 2nd, bids received June 20, 2022. One addendum issued on June 6th.
 - Contractors as a part of the Federal requirements need to report bidder opportunities in the FDOT Equal Opportunity Compliance (EOC) system, EOC system has been problematic; as of June 15th, issues with EOC appear to be corrected.
 - Only one bidder has not completed the EOC reporting as of June 28th. Bid analysis completed and submitted to the FDOT for their review and concurrence on June 30th. Received the FDOT concurrence to award on July 19th
 - After receiving FDOT concurrence of award, requested Purchasing to get the Contract signed.
 - Agenda item for the construction contract award and approval of Work Authorization No 1 for CEI services were approved during the Aug 17th Commission meeting.
 - Currently trying to schedule the preconstruction meeting between the City, CEI Consultant, Contractor, and the FDOT. Hope to have the meeting completed by mid-September.

- Project is on time.

Division Street Improvements (Updated)

- Commission District/Description:
 - Zone 3, Midtown Redevelopment Area
 - Design, permit and construct roadway improvements along Division Street between Orange Ave and Live Oak.
- Schedule
 - 100% Design – March 2021
 - Solicit Bids (dependent on available funding) – Aug. 2022
- Project Cost
 - Cost for surveying, geotechnical, and design services is \$42,637.51.
- Summary
 - 100% submittal received, SJRWMD did not grant the City an exemption, so a permit will be required.
 - Consultant was asked to submit a SJRWMD permit application on June 21st, so if funding becomes available the project can move forward. Consultant is working on the submittal.
 - Project is on hold pending funding.

Road Resurfacing Program

Current phase outside of CRA this month.