

LEISURE SERVICES ADVISORY BOARD

Sub Committee

August 23, 2018

9:00 am

Board members in attendance:

Zone 3: Tracy Marino

Zone 4: Carol Kilian

Zone 6: John Huger

At-Large: Dwayne Murray

Keith Willis

- List of capital projects distributed.
- Priorities now with support to Leisure Services.
- 2020 items approved.
- This is a brainstorming session.
- How the department will change.
- Parks: 32, Community Centers: 4
- DME has assumed the Municipal Stadium
- Bandshell and Peabody – run by Chad Smith (Entertainment Venue Manager), reporting directly to the Deputy City Manager
- Schnebly basketball court lighting
- Schnebly new playground equipment
- Schnebly – 2 pickle ball courts
- Derbyshire Sports Complex: Phase 1, complete – drainage; Phase 2 is locker rooms, concessions stand, rest rooms; Phase 3 – building a second field
- Sunnyland Park needs outside restrooms
- Suburbia Park – no restrooms, has courts but no goals – not budgeted
- Leisure Services maintains all parks & community centers
- Emphasis on parks & centers

What is budgeted now?

- What is the status of the ball field behind Midtown?
- Most of Schnebly improvements are on the outside.
- We need to make a list of priorities as it relates to what is already budgeted.
- 2018/2019 budget is not complete.

Tracy Marino

- Everyone has opinions on initiatives.
- Create a list of all the properties by zone or initiative.

- Be able to advocate for projects that are going on in your zone.
- Review existing budget and note things that are missing.
- There is nothing listed for seniors projects in my zone.
- Be able to pinpoint priorities in your zone.

Dwayne Murray

- Complete a survey of how many people use these parks.
- Do not spend money on a park that is not used.
- Evaluate how many events are going on each zone.
- We could benefit from knowing what the 5-yr plan is.
- Does the Tortugas get involved in the repairs of CI Tennis?

John Huger

- Zone in on particular projects
- This board is regulated to advise on parks and centers – not the golf course, tennis, and stadium. It is back to the basic parks, recreation and programming.
- We need reach out to the zone 2 and 5 Commissioners to determine what the priorities in their zones are.
- Visits to each park/facility can be toured by each member individually.
- The board members should be talking with their commissioners privately
- But should be complete by September.

Carol Kilian

Action list:

- Copy of the budget
- Copy of 5-yr plan
- List of all projects in each zone
- Betty Goodman to solicit from zone 2 & 5 Commissioner for a representative on the board.
- Copy of map of zones.

Regular meeting: September 13.