

City of Daytona Beach Police Officers' & Firefighters' Retirement System

<u>Expenditure Type</u>	<u>2023-2024 Proposed Budget Amount</u>	<u>Actual Expenses as of September 30, 2024</u>
Actuary	\$110,000.00	\$73,599.00
Administrator	\$120,000.00	\$100,361.62
Attorney	\$65,000.00	\$22,135.24
IME Physician Fees	\$20,000.00	\$10,525.00
Auditor	\$40,000.00	\$41,500.00
Custodian of Funds	\$80,000.00	\$61,270.45
Insurance	\$15,000.00	\$12,124.04
School, Travel and Dues	\$52,000.00	\$12,589.61
Investment Consultant	\$170,000.00	\$149,447.85
Miscellaneous	\$25,000.00	\$0.00
<u>Totals</u>	<u>\$697,000.00</u>	<u>\$483,552.81</u>